

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	93		
Program Progress:							
% of Funds Committed	94.90 %	96.62 %	54	97.21 %	30	31	
% of Funds Disbursed	78.05 %	89.62 %	83	90.53 %	7	6	
Leveraging Ratio for Rental Activities	0.11	5.82	84	4.97	4	3	
% of Completed Rental Disbursements to All Rental Commitments***	42.40 %	81.70 %	81	85.01 %	4	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	35.14 %	73.78 %	83	73.71 %	7	5	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	82.03 %	36	81.48 %	51	55	
% of 0-30% AMI Renters to All Renters***	2.04 %	41.00 %	88	45.54 %	1	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.76 %	96.50 %	77	96.14 %	12	11	
Overall Ranking:			In State:	90 / 93	Nationally:	7	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,154	\$37,964		\$28,248	49 Units	17.40 %	
Homebuyer Unit	\$29,863	\$21,889		\$15,487	85 Units	30.10 %	
Homeowner-Rehab Unit	\$23,372	\$27,610		\$0	148 Units	52.50 %	
TBRA Unit	\$0	\$2,651		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Vallejo CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,759	\$112,116	\$24,331
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	27.9	30.6	27.7	0.0	Single/Non-Elderly:	0.0	28.2	18.2	0.0
Black/African American:	58.1	43.5	60.1	0.0	Elderly:	2.3	7.1	54.7	0.0
Asian:	0.0	0.0	4.1	0.0	Related/Single Parent:	81.4	35.3	17.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	16.3	24.7	5.4	0.0
Native Hawaiian/Pacific Islander:	0.0	2.4	1.4	0.0	Other:	0.0	4.7	4.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.7	0.0					
ETHNICITY:									
Hispanic	14.0	23.5	6.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	2.3	21.2	54.1	0.0	Section 8:	95.3	1.2 [#]		
2 Persons:	18.6	34.1	23.0	0.0	HOME TBRA:	2.3			
3 Persons:	18.6	20.0	10.8	0.0	Other:	0.0			
4 Persons:	18.6	10.6	10.1	0.0	No Assistance:	2.3			
5 Persons:	37.2	11.8	0.0	0.0					
6 Persons:	4.7	1.2	0.7	0.0					
7 Persons:	0.0	1.2	1.4	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			0	

* The State average includes all local and the State PJs within that state

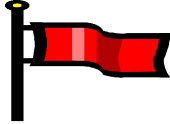
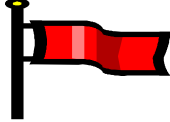
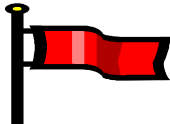
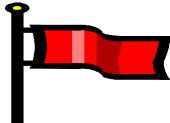
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vallejo State: CA Group Rank: 7
 (Percentile)
 State Rank: 90 / 93 PJs Overall Rank: 0
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	42.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	35.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	87.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	3.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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